UNITED
NATIONS

DP

Governing Council
of the
United Nations
Development Programme

Distr.
GENERAL

DP/1991/31
9 April 1991

ORIGINAL: ENGLISH

Thirty-eighth session
3 - 21 June 1991, New York
Item 6 of the provisional agenda
UNFPA

SUPPORT

UNITED NATIONS POPULATION FUND

STATUS OF FINANCIAL IMPLEMENTATION OF GOVERNING COUNCIL-APPROVED UNFPA PROGRAMMES AND PROJECTS

Report of the Executive Director

SUMMARY

This report of the Executive Director on the status of financial implementation of Governing Council-approved UNFPA programmes and projects is prepared in response to decision 84/21/III, paragraph 2, which was approved by the Governing Council at its thirty-first session. It contains details on expenditures to these programmes and projects by year as well as by region and country, showing the amounts still to be allocated under Governing Council approvals. It also assesses the level of programme implementation by applying the concept of multi-year resource delivery rate as introduced in document DP/1989/34 submitted to the thirty-sixth session of the Council. This document is submitted to the Council for its information.

/...

CONTENTS

		Paragraph	Page
INTRODUCTION		1 - 8	4
I.	COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE GOVERNING COUNCIL PRIOR TO ITS THIRTIETH SESSION	9 - 10	5
II.	COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE COUNCIL AT ITS THIRTIETH TO THIRTY-SEVENTH SESSIONS	11 - 18	5
III.	SUBMISSIONS OF PROPOSED COUNTRY AND INTERCOUNTRY PROGRAMMES TO THE COUNCIL AT ITS THIRTY-EIGHTH SESSION	19 - 20	7
IV.	RESOURCE DELIVERY RATES FOR PROGRAMMES AND PROJECTS APPROVED IN OR AFTER 1983 AND COMPLETED IN OR BEFORE 1990	21	8
V.	RESOURCE DELIVERY RATES OF PROGRAMMES COMPLETED DURING 1990	22	8
VI.	RESOURCE DELIVERY RATES OF PROGRAMMES COMPLETED DURING 1990, BY SUBSTANTIVE AREA	23	8

Tables and figure

A.	Expenditures in Programmes and projects approved by the Council from 1983 to 1990	9
A.1	Expenditures in country programmes and projects approved by the Governing Council in 1985	10
A.2	Expenditures in country programmes approved by the Governing Council in 1986	11

/...

Page

A.3 Expenditures in country programmes approved by the Governing Council in 1987 12

A.4 Expenditures in country and intercountry programmes approved by the Governing Council in 1988 13

A.5 Expenditures in country programmes approved by the Governing Council in 1989 14

A.6 Expenditures in country programmes approved by the Governing Council in 1990 15

B. New submissions, 1991 16

C. Balance of UNFPA commitments based upon programmes and projects approved by the Governing Council up to its thirty-seventh session 17

D. Resource delivery rate of programmes and projects approved in or after 1983 and completed in or before 1989 18-19

E. Resource delivery rate of programmes completed during 1990 20

F. Resource delivery rates of programmes completed during 1990, by substantive area 21

Figure 1. Resource delivery rate of programmes completed during 1990, by substantive area 22

INTRODUCTION

1. At its thirtieth session (1983), the Governing Council, in decision 83/17 I, paragraph 19, requested the Executive Director to submit a report to the Council at its thirty-first session on Governing Council approvals by country, giving the period covered, total commitment, expenditures of past years and current allocations. In compliance with this request, the Executive Director provided the required information to the Council at its thirty-first session in a document entitled "Report of the Executive Director on the Status of Financial Implementation of Governing Council-Approved UNFPA Country Programmes and Projects" (DP/1984/32).

2. At its thirty-first session, the Council expressed its appreciation for the report provided by the Executive Director and requested, in decision 84/21 III, paragraph 2, that similar reports be provided in future years. The Executive Director herewith presents the seventh update of this information, which should be read in conjunction with the Work Plan for 1992-1995 and request for approval authority (DP/1991/30), also being submitted to the Governing Council at its thirty-eighth session. To give a more accurate picture of the progress of UNFPA activities, estimated expenditures for 1990 have been used rather than allocations for that year.

3. In view of the concern of the Council about the timeliness of allocations that are based upon Council approval, this report is structured according to the date of approval by the Council rather than according to geographical or other country groupings. Thus, information is provided on (a) those programmes and projects that were approved by the Council at its thirtieth and subsequent sessions (tables A.1 to A.6); and (b) those that are being submitted to the present session (table B). This report provides information on the "Resource delivery rate of programmes and projects approved in or after 1983 and completed in or before 1990" (table D) and on programmes completed during 1990 (table E by year of expenditures, table F by substantive area). The programme resource delivery rate, which was defined in document DP/1989/34, is expressed as the total expenditure for a programme, divided by the total amount approved by the Governing Council for that programme.

4. As noted above, the data for 1990 are based on projections of 1990 expenditures rather than on allocation data for that year. Projected expenditure rates used in this report are 80 per cent for country programmes and projects and 90 per cent for regional and interregional programmes.

5. Most of the tables also include either the resource delivery rate for each completed programme or project or the current expenditure rate for ongoing programmes. The current expenditure rate is the total expenditure accumulated up to (and including) 1990 divided by the amount approved. It applies to ongoing programmes only. When a programme completes its cycle, the current expenditure rate becomes the resource delivery rate.

6. In terms of the format of tables, it is important to note the following: the starting date of a programme is the one approved by the Governing Council; the end of a programme is either (a) the year when all projects were completed, or (b) the year when a subsequent programme began. For programmes starting in the middle of a year, the yearly expenditures have been prorated.

7. In compliance with the Governing Council request, and because the Fund had sought and obtained assistance from multi-bilateral sources to supplement its regular budget, the presentation of the data has been modified to reflect these additional contributions. In tables A.1 through A.6 and in tables B, D, E and F, the amounts approved by the Governing Council include the regular funds approved and other resources such as multi-bilateral assistance. The current expenditure rates and the resource delivery rates include all funds. The amounts of regular funds approved are also shown in most of these tables as well

as the balance of commitment from regular funds which also appear in table C. The balance of commitment refers to regular funds only. It should also be noted that the availability of resources other than regular funds is not always predictable. Other factors, such as the momentum in population programming, the readiness of governments to absorb population assistance or the need to keep programme operations synchronized with other agencies and government plans, all can affect the current expenditure and the delivery rates of programmes.

8. Tables A and A.1 to A.6 show the expenditures for country and intercountry programmes and projects approved by the Governing Council, year by year. Table B lists the submissions to the thirty-eighth session of the Council. Table C, based on regular funds only, shows the balance of UNFPA commitments. Table D, as noted above, lists the expenditures and shows all the programmes that started in 1983 or later and came to an end in or before 1990. Table D also shows the resource delivery rate of these programmes. Tables E and F show the resource delivery rates of programmes ending during 1990, by year and by substantive area, respectively.

I. COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE GOVERNING COUNCIL PRIOR TO ITS THIRTIETH SESSION

9. As explained in the Executive Director's final report on the review and reassessment of the total UNFPA programme for 1982-1985 (DP/1986/35), all country programmes and projects that had been approved by the Council at or before its twenty-eighth session of June 1981 had come to an end by December 1985. For many of the countries concerned, new programmes had been developed by UNFPA and approved by the Council since its thirtieth session in June 1983. These new programmes subsumed outstanding balances, if any, of the prior programmes. Thus, UNFPA no longer has outstanding commitments to any country programme activities or large-scale projects that had been approved by the Council at or before its twenty-eighth session.

10. At its twenty-ninth session, the Governing Council did not approve any new country programmes or large-scale projects (defined as those over $1 million) of UNFPA.

II. COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE COUNCIL AT ITS THIRTIETH THROUGH THIRTY-SEVENTH SESSIONS

11. At its thirtieth session (1983), the Governing Council approved four country programmes and one large-scale project in sub-Saharan Africa totalling $9.9 million. The Council also approved a new programme in Thailand amounting to $5.9 million. The expenditures of these programmes and project are contained in table D. All the country programmes approved in 1983 were completed: the one for Zaire in 1985, those for Malawi, Niger and Thailand in 1986, the one for Benin in 1987 and the one for Zimbabwe in 1988. New programmes for these countries have been approved by the Council at subsequent sessions. The average resource delivery rate for these programmes was 70.3 per cent. The average resource delivery rate is the sum of multi-year expenditures divided by the total amount approved by the Governing Council. The lowest rate was 35.4 per cent and the highest was 97.6 per cent (table D).

12. At its thirty-first session (1984), the Governing Council approved six country programmes and one large-scale project in sub-Saharan Africa, Asia and the Pacific, and Latin America and the Caribbean amounting to $75.8 million. All these programmes and project approved in 1984 were completed: those for Zambia, Viet Nam and Peru in 1987, those for the Central African Republic and Togo in 1988, those

for China and the Dominican Republic in 1989. New programmes for Zambia, Viet Nam, Peru, Central African Republic, Togo and China were approved at subsequent Governing Council sessions. A new programme for the Dominican Republic is being submitted for approval at the thirty-eighth session of the Governing Council. The delivery rate ranged from 77.3 to 111.3 per cent, giving an average of 106.8 per cent (table D).

13. At its thirty-second session (1985), the Governing Council approved eight country programmes and two large-scale projects in sub-Saharan Africa, Asia and the Pacific, and Latin America and the Caribbean amounting to $136.2 million. The expenditures for these programmes and projects is shown in table A.1. The programme for Uganda was concluded in 1987 and a new programme for that country was approved in 1988 (table A.4). The project in Nicaragua ended in 1988 and a programme for that country was approved by the Governing Council in 1989 (table A.5). Multi-bilateral funds for the earlier project are included in the figures for that country, increasing the total of funds available by $4.8 million (table A.1). Expenditures for multi-bilateral funds are reflected in the yearly breakdown. The programmes for Cote d'Ivoire and Cuba were concluded in 1989 and new programmes for these countries were approved by the Governing Council in 1990 (table A.6). It should be noted that the $15.0 million approved for Brazil will be allocated over a seven-year period instead of a five-year period as originally scheduled. The programmes for Ghana and Indonesia ended in 1990 and new programmes for these countries were approved in 1990 by the Governing Council (table A.6). They will start in 1991. The programmes for Bangladesh and India ended in 1990 and new programmes for these countries are being submitted for approval by the Governing Council at its thirty-eighth session (table B). By the end of 1990, the current expenditure rate for programmes and projects approved in 1985 was 84.6 per cent. The lowest rate was 19.1 per cent, the highest 117.7 per cent. The balance of funds was $21.0 million or 15.4 per cent of the total approved. The balance of commitment from regular funds was 24.9 million or 18.9 per cent of the total of regular funds approved.

14. At its thirty-third session in 1986 (table A.2), the Governing Council approved seven country programmes in sub-Saharan Africa, Arab States and Europe, and Asia and the Pacific. These seven country programmes had been submitted by UNFPA at two different funding levels ($41.0 million and $57.0 million) due to some uncertainty concerning the expected resources of the Fund. It was not known at the time whether the United States, traditionally UNFPA's largest donor, would contribute to UNFPA in 1986 and future years. However, owing to supplemental contributions (by Canada, Finland and the Netherlands) for 1986 and the depreciation of the U.S. dollar vis-à-vis other major currencies, the Fund's income in 1986 decreased by only 2.0 per cent. Thus, later in the year, the Fund found itself in a position to commit resources at the original higher level of funding. The programmes for the Democratic People's Republic of Korea and for the Syrian Arab Republic were completed in 1989, and new programmes for these two countries were approved by the Governing Council in 1990 (table A.6). All in all, by the end of 1990, the programmes approved in 1986 had reached an expenditure rate of 57.7 per cent, the lowest being 47.1 per cent and the highest 87.4 per cent. The balance of funds was $24.1 million or 42.3 per cent of the total approved. The balance of commitment from regular funds was $10.2 million or 24.9 per cent of the total of regular funds approved.

15. At its thirty-fourth session (1987), the Governing Council approved 31 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean. The expenditures for these programmes are contained in table A.3. Like the previous year, because of uncertainty concerning the Fund's level of resources for 1987, country programmes were submitted at two funding levels -- $107.8 million and $151.0 million. As in 1986, the funding situation of UNFPA improved during the course of 1987 to the extent that the Executive Director was able to allocate funds in accordance with the higher level of resources. The figures, therefore, constitute a maximum commitment to the country programmes. After three years of implementation, the 31 programmes, which started in 1987, reached an

expenditure rate of 77.4 per cent, the lowest being 48.5 per cent and the highest 128.2 per cent. The balance of funds was $34.2 million or 22.7 per cent of the total approved. The balance of commitment from regular funds was 8.0 million or 7.4 per cent of the total of regular funds approved. The programmes for Angola and Congo were completed in 1990. A new programme for Angola was approved in 1990 (table A.6) and a new programme for Congo is being submitted for approval by the Governing Council at its thirty-eighth session (table B).

16. At its thirty-fifth session (1988), the Governing Council approved 16 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling $99.1 million. In addition, the Governing Council approved a comprehensive UNFPA intercountry programme (four regional programmes plus one interregional programme) for the period 1988-1991 in the amount of $185.2 million. The expenditures for these programmes (including those for projects separately approved by the Governing Council, such as Global Programme of Training in Population and Development) are contained in table A.4. The programme for Cape Verde was completed in 1990. A new programme for that country is being submitted for approval by the Governing Council at its thirty-eighth session (table B). For the regional and interregional programmes alone, the balance was $41.1 million, or 22.2 per cent of the amount approved for intercountry activities. For the programmes listed in the table, an average of 71.5 per cent of the resources approved by the Governing Council had been spent by the end of their third year of implementation. The lowest rate of expenditure was 15.1 per cent, while the highest was 128.1 per cent. The balance of funds was $81.0 million or 28.5 per cent of the total approved. The balance of unspent regular funds was $78.4 million or 29.2 per cent of the total of regular funds approved.

17. At its thirty-sixth session (1989), the Governing Council approved 13 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling $146.1 million. The expenditures for these programmes are contained in table A.5. At the end of 1990, an average of 16.1 per cent of the resources approved by the Governing Council had been spent. The lowest rate of expenditure was 8.1 per cent, while the highest was 37.1 per cent. The balance of funds was $122.6 million or 83.9 per cent of the total approved. The balance of regular funds was $103.5 million or 82.5 per cent of the total of regular funds approved.

18. At its thirty-seventh session (1990), the Governing Council approved 13 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling $110.0 million. The expenditures for these programmes are contained in table A.6. An average of 7.2 per cent of the resources approved by the Governing Council had been spent by the end of their first year of implementation. The lowest and highest rates of expenditure were 5.4 and 19.4 per cent respectively. The balance of funds was $102.1 million or 92.8 per cent of the total approved. The balance of regular funds was $91.3 million or 92.4 per cent of the total of regular funds approved.

III. SUBMISSIONS OF PROPOSED COUNTRY AND INTERCOUNTRY PROGRAMMES TO THE COUNCIL AT ITS THIRTY-EIGHTH SESSION

19. UNFPA is submitting 15 proposed country programmes and one intercountry programme for approval by the Council at its thirty-eighth session, all of which have an intended duration of four or five years. They are presented in table B. The total amount for these 15 countries is $219.7 million, (i.e., $159.7 million of regular funds and $60.0 million of other resources). The amount submitted for the intercountry programme is $178.0 million, ($111.6 million for the interregional programme and $66.4 million for the regional programmes).

20. The total balance of financial commitment of UNFPA (using regular funds only) to Council-approved country and intercountry programmes and large-scale projects, including the submissions to the thirty-eighth session of the Governing Council, will amount to $630.3 million. It is presented in table C, broken down by geographical area. Table C also shows that the balance of commitment to country activities is $406.0 million. It should be noted that the balance of approved amounts (column 1 of table C) and the balance of funds remaining at the end of completed programmes (column 2 of same table) represent the balance of commitment for those programmes and that in the case of negative balances, UNFPA's commitment is considered to be zero.

IV. RESOURCE DELIVERY RATES OF PROGRAMMES AND PROJECTS APPROVED IN OR AFTER 1983 AND COMPLETED IN OR BEFORE 1990

21. Table D provides a compilation of all UNFPA programmes and projects that were approved by the Governing Council since 1983 and which were completed by 1990. It shows the expenditure in each country and the resource delivery rate over the programme period. It shows the delivery rates for 1983-1990 as 90.6 per cent (average). Final resource delivery rates may change slightly since expenditures for 1990 are estimated.

V. RESOURCE DELIVERY RATES OF PROGRAMMES COMPLETED DURING 1990

22. For the programmes ending in 1990 (table E), the average delivery rate was 85.8 per cent, which represents a total expenditure of $96.2 million. As can be seen, among the seven programmes, the rates range from a low of 62.3 per cent to a high of 128.1 per cent.

VI. RESOURCE DELIVERY RATES OF PROGRAMMES COMPLETED DURING 1990, BY SUBSTANTIVE AREA

23. Table F shows the same programme expenditures as in table E, i.e., programmes that were completed during 1990, broken down by substantive area. It shows that the overall average delivery rate for those programmes was 85.8 per cent. Family planning (FP) programmes represent 93.6 per cent of the amount approved for that category. The activities in the field of information, education and communication (IEC) account for 69.5 per cent. The data collection and analysis category, and the one for population policy formulation have reached a rate of 165.6 and 103.9 per cent, respectively. This is presented graphically in figure 1.

Table A. Expenditures in programmes and projects approved by the Council from 1983 to 1990

(US$ thousands)

Year of Council approval	Amount approved by Council	ALL FUNDS Expenditure 1983	Expenditure 1984	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989	Expenditure 1990 x)	Total 1983-1990	*	REGULAR FUNDS Amount approved	Total 1983-1990
1983	15,773	1,843	2,895	3,519	2,157	513	149			11,075	*	15,773	11,075
1984	75,825		3,080	18,871	15,918	16,321	13,460	13,318		80,968	*	75,825	80,619
1985	136,162			4,294	18,575	16,610	24,016	25,358	26,306	115,157	*	131,362	110,704
1986	57,000				2,857	7,245	7,301	7,366	8,103	32,873	*	41,000	31,949
1987	151,000					19,991	26,614	30,343	39,841	116,790	*	107,750	111,384
1988	284,300						52,173	70,664	77,355	200,193	*	268,700	190,652
1989	146,100							5,641	17,886	23,527	*	125,400	21,935
1990	110,200								7,884	7,884	*	98,800	7,465
Total	976,360	1,843	5,974	26,683	39,507	60,680	123,713	152,690	177,377	588,467	*	864,610	565,782

Notes:

'All Funds' means that expenditures for these programmes include multi-bilateral funds or resources other than regular funds. The total of Regular Funds is the total of expenditures for each country; in some cases the expenditures have exceeded the approved amounts and in other cases, as the other resources were not made available, additional regular funds were used (in accordance with the stipulation approved by the Governing Council that UNFPA could provide for the shortcomings from its regular budget).

x) Estimated 1990 expenditure.

Table A.1. Expenditures in country programmes and projects approved by the Governing Council in 1985

(US$ thousands)

Region and country	Intended duration in years	Starting date	Amount approved by Council	A l l F u n d s Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989	Expenditure 1990 x)	Total 1985-1990	Exp/Amt %	Regular Funds Amounts approved	Regular Funds Balance
Africa (sub-Saharan)			(1)							(2)	(2)/(1)		
Cote d'Ivoire a)	4	July 85	1,700	199	320	302	121	337	0	1,280	75.3	1,700	408
Ghana (P) b)	4	Jan. 85	3,002	313	124	234	438	1,095	1,327	3,531	117.7	3,002	0
Sierra Leone (P)	4	July 85	2,805	264	512	576	603	90	279	2,324	82.9	2,805	482
Uganda (P) c)	4	July 85	3,455	89	207	361	0	0	0	658	19.1	3,455	2,797
Subtotal			10,962	866	1,164	1,472	1,162	1,522	1,606	7,791	71.1	10,962	3,687
Asia and the Pacific													
Bangladesh (P) * b)	5	Jan. 86	20,000	0	2,557	2,112	3,984	4,692	4,546	17,892	89.5	20,000	6,573
India (P) b)	5	Jan. 86	63,800	0	8,745	6,558	9,764	10,237	16,034	51,338	80.5	63,800	12,462
Indonesia (P) b)	5	Jan. 86	18,000	0	2,228	3,252	4,101	5,285	2,563	17,429	96.9	18,000	571
Subtotal			101,800	0	13,530	11,922	17,849	20,214	23,144	86,659	85.2	101,800	19,606
Latin America and Caribbean													
Brazil p)	5l)	Jan. 85	15,000	2,000	1,418	2,273	3,022	3,253	1,556	13,521	90.2	15,000	1,479
Cuba a)	4	Jan. 86	2,400	0	1,206	141	593	368	0	2,308	96.2	2,400	92
Nicaragua p) d) *	4	Jan. 85	6,000	1,429	1,257	802	1,391	0	0	4,878	81.3	1,200	0
Subtotal			23,400	3,428	3,881	3,216	5,005	3,621	1,556	20,707	88.5	18,600	1,571
Total			136,162	4,294	18,575	16,610	24,016	25,358	26,306	115,157	84.6	131,362	24,864

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.
p) Represents project approval.
a) The programmes for Cote d'Ivoire and Cuba were completed in 1989. New programmes for these countries, which started in 1990, are shown in table A.6.
b) The programmes for Ghana and Indonesia were completed in 1990. New programmes for these countries, approved in 1990, are shown in table A.6.
The programmes for Bangladesh and India were also completed in 1990. New programmes for these countries, submitted for approval in 1991, are shown in table B.
c) The programme for Uganda was completed in 1987. A new programme, which started in 1988, is shown in table A.4.
d) The project for Nicaragua was completed in 1988. A new programme, which started in 1989, is shown in table A.5.
Regular funds for the Nicaragua project that ended in 1988 amounted to $1.2 million, multi-bilateral funds to $4.8 million.
l) The duration of this programme has been lengthened.
x) Estimated 1990 expenditure.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.

Table A.2. Expenditures in country programmes approved by the Governing Council in 1986

(US$ thousands)

Region and country	Intended duration in years	Starting date	All Funds Amount approved by Council	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989	Expenditure 1990 x)	Total 1986-1990	Exp/Amt %	*	Regular Funds Amounts approved	Balance
			(1)						(2)	(2)/(1)	*		
Africa (sub-Saharan)													
Mozambique (P) *	5	Jan. 86	6,000	1,074	1,364	878	817	1,105	5,239	87.4	*	4,000	0
Zaire (P)	5	Jan. 86	7,500	394	518	718	879	1,255	3,765	50.2	*	5,000	1,235
Subtotal			13,500	1,469	1,883	1,596	1,696	2,360	9,004	66.7	*	9,000	1,235
Asia and the Pacific													
Dem. People's Rep. of Korea a)	4	Jan. 86	2,200	210	717	383	417	0	1,727	78.5	*	2,200	473
Pakistan (P) *	5	Jan. 87	20,000	0	2,468	2,114	2,331	3,017	9,930	49.7	*	15,000	6,617
Subtotal			22,200	210	3,186	2,497	2,748	3,017	11,657	52.6	*	17,200	7,090
Arab States and Europe													
Egypt (P) *	5	Jan. 86	13,300	506	1,180	1,532	1,323	1,712	6,253	47.1	*	8,300	1,355
Jordan	4	Jan. 86	4,000	303	317	431	621	1,014	2,687	67.2	*	3,300	359
Syrian Arab Republic a) *	4	Jan. 86	4,000	369	679	1,245	978	0	3,272	81.8	*	3,200	170
Subtotal			21,300	1,178	2,177	3,208	2,922	2,726	12,212	57.4	*	14,800	1,885
Total			57,000	2,857	7,245	7,301	7,366	8,103	32,873	57.7	*	41,000	10,210

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.
a) The programmes for the Democratic People's Republic of Korea and for the Syrian Arab Republic were completed in 1989. New programmes for these countries, which started in 1990, are shown in table A.6.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.
x) Estimated 1990 expenditure.

Table A.3. Expenditures in country programmes approved by the Governing Council in 1987

(US$ thousands)

Region and country	Intended duration in years	Starting date	Amount approved by Council	All Funds Expenditure 1987	All Funds Expenditure 1988	All Funds Expenditure 1989	All Funds Expenditure 1990 x)	Total 1987-1990	Exp/Amt %	Regular Funds Amounts approved	Regular Funds Balance
Africa (sub-Saharan)			(1)					(2)	(2)/(1)		
Angola (P) a)	4	Jan. 87	4,000	679	636	452	722	2,489	62.3	2,600	111
Botswana	5	Jan. 87	1,900	151	212	203	452	1,019	53.7	1,200	181
Burkina Faso (P) *	4	Jan. 87	5,000	743	866	954	1,284	3,847	77.0	3,000	0
Burundi (P)	5	Jan. 87	5,000	566	709	827	1,404	3,505	70.2	3,000	0
Cameroon *	4	Jan. 87	2,400	419	829	886	942	3,075	128.2	1,500	0
Congo a)	4	Jan. 87	1,900	340	312	273	697	1,622	85.4	1,200	0
Ethiopia (P) *	5	Jan. 87	10,000	579	1,490	1,833	2,623	6,525	65.3	6,300	53
Gambia (P)	5	Jan. 87	2,000	116	134	347	604	1,201	60.1	1,600	399
Guinea (P)	4	Jan. 87	3,400	510	932	264	596	2,303	67.8	2,400	97
Guinea-Bissau	4	Jan. 87	2,100	164	113	244	496	1,016	48.5	1,300	284
Kenya (P) *	5	Jan. 87	10,000	607	1,744	3,233	2,257	7,841	78.5	6,000	1,250
Liberia (P) *	5	Jan. 87	3,000	114	621	730	428	1,893	63.2	1,900	10
Madagascar (P)	4	Jan. 87	4,000	422	569	567	975	2,533	63.4	3,000	467
Malawi (P)	4	Jan. 87	3,000	475	638	1,048	1,591	3,751	125.1	2,200	0
Mali (P)	4	Jan. 87	3,600	738	459	747	1,034	2,978	82.8	2,800	0
Mauritania (P)	4	Jan. 87	3,300	647	650	821	1,006	3,124	94.7	1,900	0
Niger (P) *	4	Jan. 87	4,000	846	794	927	1,237	3,804	95.1	2,700	0
Nigeria *	5	Jan. 87	13,000	678	2,198	1,953	2,581	7,411	57.1	10,000	2,829
Rwanda (P) *	5	Jan. 87	5,000	461	656	779	1,216	3,112	62.3	3,000	20
Senegal (P)	4	Jan. 87	4,000	628	513	306	1,208	2,655	66.4	2,800	145
United Rep. of Tanzania (P) *	5	Jan. 87	7,000	1,648	947	1,136	3,534	7,264	103.8	5,500	0
Subtotal			97,600	11,532	16,022	18,531	26,885	72,969	74.8	66,000	5,845
Arab States and Europe											
Dem. Yemen (P) *	5	Jan. 87	4,500	950	976	1,256	822	4,005	89.0	3,500	0
Morocco	5	Jan. 87	10,500	1,527	1,986	2,332	2,222	8,067	76.9	8,000	0
Somalia (P) *	5	Jan. 87	6,000	641	814	886	911	3,252	54.3	4,000	767
Sudan (P) *	5	Jan. 87	8,000	1,502	1,694	2,180	2,584	7,961	99.6	6,000	0
Tunisia *	5	Jan. 87	3,500	529	875	856	1,354	3,614	103.3	3,000	0
Yemen Arab Rep. (P)	5	Jan. 87	5,000	609	694	1,376	1,250	3,929	78.6	3,750	0
Subtotal			37,500	5,759	7,039	8,886	9,144	30,828	82.3	28,250	767
Asia and the Pacific											
Malaysia	5	Jan. 87	2,100	591	226	583	656	2,056	98.0	1,900	0
Sri Lanka (P)	5	Jan. 87	5,000	664	1,214	523	1,101	3,502	70.1	3,800	298
Thailand	5	Jan. 87	5,500	1,028	1,394	822	1,198	4,443	80.8	5,500	1,057
Subtotal			12,600	2,283	2,834	1,929	2,955	10,001	79.4	11,200	1,355
Latin America and the Caribbean											
Honduras (P)	5	Jan. 87	3,300	418	719	997	858	2,992	90.7	2,300	0
Subtotal			3,300	418	719	997	858	2,992	90.7	2,300	0
Total			151,000	19,991	26,614	30,343	39,841	116,790	77.4	107,750	7,967

Notes: (P) Priority country designated in accordance with Governing Council decision 82/20.
a) The programmes for Angola and Congo were completed in 1990. A new programme for Angola, which started in 1991, is shown in table A.6. A new programme for Congo, submitted for approval in 1991, is shown in table B.
* Expenditures for these countries include multi-bilateral funds or resources other than the regular funds.
x) Estimated 1990 expenditures.

Table A.4. Expenditures in country and intercountry programmes approved by the Governing Council in 1988

(US$ thousands)

Region and country	Intended duration in years	Starting date	All Funds Amount approved by Council	All Funds Expenditure 1988	All Funds Expenditure 1989	All Funds Expenditure 1990 x)	Total 1988-90	Exp/Amt %	Regular Funds Amount approved	Regular Funds Balance
			(1)				(2)	(2)/(1)		
Africa (sub-Saharan)										
Benin (P)	5	Jan. 1988	4,000	458	1,372	1,399	3,230	80.8	4,000	770
Cape Verde (P) * a)	4	Jan. 1988	1,500	320	544	1,058	1,921	128.1	1,500	0
Gabon	3	Jan. 1988	1,200	173	330	443	945	78.8	1,200	255
Lesotho (P)	4	Jan. 1988	2,400	81	210	508	799	33.3	2,400	1,601
Swaziland	4	Jan. 1988	1,900	240	209	216	664	35.0	1,900	1,236
Uganda (P) *	5	Jan. 1988	16,000	774	2,533	5,470	8,777	54.9	7,600	1,328
Zambia (P) *	4	Jan. 1988	10,000	813	1,144	3,119	5,076	50.8	5,800	1,656
Subtotal			37,000	2,858	6,341	12,213	21,413	57.9	24,400	6,846
Arab States and Europe										
Turkey *	5	Jan. 1988	5,000	154	249	987	1,391	27.9	5,000	3,627
Subtotal			5,000	154	249	987	1,391	27.9	5,000	3,627
Asia and the Pacific										
Bhutan (P)	4	Jan. 1988	1,500	102	152	435	689	46.0	1,500	811
Nepal (P) *	5	July 1988	9,000	529	1,884	2,976	5,389	59.9	9,000	3,880
Viet Nam (P) *	4	Jan. 1988	25,000	4,209	8,784	4,795	17,788	71.2	22,000	4,622
Subtotal			35,500	4,841	10,820	8,206	23,866	67.3	32,500	9,313
Latin America and the Caribbean										
Colombia *	4	Jan. 1988	4,800	421	1,093	525	2,038	42.5	4,800	2,795
Costa Rica	4	Jan. 1988	2,200	131	257	434	822	37.4	2,200	1,378
Guatemala	4	Jan. 1988	4,000	156	157	288	601	15.1	4,000	3,399
Paraguay	4	Jan. 1988	3,100	395	658	798	1,851	59.8	3,100	1,249
Peru *	4	Jan. 1988	7,500	1,846	1,109	1,168	4,123	55.0	7,500	3,472
Subtotal			21,600	2,949	3,275	3,213	9,436	43.7	21,600	12,292
Intercountry										
Regional Africa *	4	Jan. 1988	36,400	8,259	10,352	10,735	29,346	80.7	36,400	8,838
Regional Arab States and Europe *	4	Jan. 1988	15,000	2,819	3,917	4,147	10,883	72.6	15,000	4,332
Regional Asia *	4	Jan. 1988	27,600	5,379	6,834	8,220	20,433	74.1	27,600	7,696
Regional Latin America *	4	Jan. 1988	16,100	4,630	5,657	5,117	15,404	95.7	16,100	1,753
Interregional *	4	Jan. 1988	90,100	20,283	23,220	24,518	68,021	75.5	90,100	23,695
Subtotal			185,200	41,371	49,980	52,737	144,087	77.9	185,200	46,314
Total			284,300	52,173	70,664	80,433	203,270	71.5	268,700	78,392

Notes: (P) Priority country designated in accordance with Governing Council decision 82/20.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.
a) The programme for Cape Verde was completed in 1990. A new programme for that country, which is being submitted for approval in 1991, is shown on table B.
x) Estimated 1990 expenditure.

Table A.5. Expenditures in country programmes approved by the Governing Council in 1989

(US$ thousands)

Region and Country	Intended duration in years	Starting date	All Funds Amounts approved by Council	All Funds Expenditure 1989	All Funds Expenditure 1990 x)	All Funds Total 1989-1990	Exp/Amt %	Regular funds Amount approved	Regular funds Balance
			(1)			(2)	(2)/(1)		
Africa (sub-Saharan)									
Central African Republic (P)	5	Jan. 1989	4,400	464	561	1,025	23.3	4,400	3,375
Chad (P)	5	Jan. 1989	4,500	164	438	602	13.4	3,500	2,898
Comoros (P)	5	Jan. 1989	4,000	386	776	1,163	29.1	3,500	2,337
Mauritius	4	Jan. 1989	2,500	156	431	587	23.5	2,500	1,913
Sao Tome & Principe	4	Jan. 1989	1,600	192	401	593	37.1	1,600	1,007
Togo (P)	5	Jan. 1989	5,000	455	920	1,376	27.5	4,000	2,624
Zimbabwe	5	Jan. 1989	10,000	328	1,620	1,949	19.5	6,500	4,551
Subtotal			32,000	2,147	5,147	7,294	22.8	26,000	18,706
Arab States and Europe									
Algeria	5	Jan. 1989	9,200	508	654	1,162	12.6	7,500	6,338
Subtotal			9,200	508	654	1,162	12.6	7,500	6,338
Asia and the Pacific									
China (P)	5	Jan. 1990	57,000	0	5,430	5,430	9.5	57,000	51,570
Philippines (P) *	5	Jan. 1989	25,000	1,421	4,226	5,647	22.6	21,000	15,373
Subtotal			82,000	1,421	9,656	11,077	13.5	78,000	66,943
Latin America and the Caribbean									
El Salvador	5	Jan. 1989	8,700	320	387	707	8.1	6,000	5,293
Nicaragua *	4	Jan. 1989	12,200	774	1,786	2,560	21.0	5,900	4,912
Panama	4	Jan. 1989	2,000	472	256	728	36.4	2,000	1,272
Subtotal			22,900	1,566	2,429	3,995	17.4	13,900	11,478
Total			146,100	5,641	17,886	23,527	16.1	125,400	103,465

Notes:

(P) Priority country designated in accordance with Governing Council decision 88/34.

* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.

x) Estimated 1990 expenditure.

Table A.6. Expenditures in country programmes approved by the Governing Council in 1990

(US$ thousands)

Region and Country	Intended duration in years	Starting date	All Funds Amounts approved by Council	All Funds Expenditure 1990 x)	Exp/Amt %	*	Regular Funds Amounts approved	Regular Funds Balance
			(1)	(2)	(2)/(1)	*		
Africa (sub-Saharan)						*		
Angola	5	Jan. 1991	8,500	0	0.0	*	7,000	7,000
Cote d'Ivoire (P) *	2 i)	Jan. 1990	2,500	426	17.1	*	2,500	2,170
Equatorial Guinea (P)	3	Jan. 1990	2,300	447	19.4	*	1,600	1,153
Ghana (P)	5	Jan. 1991	10,000	0	0.0	*	9,000	9,000
Seychelles	5	Jan. 1990	700	86	12.4	*	700	614
Subtotal			24,000	960	4.0	*	20,800	19,937
Arab States and Europe						*		
Syrian Arab Republic *	5	Jan. 1990	10,000	729	7.3	*	10,000	9,384
Subtotal		Jan. 1990	10,000	729	7.3	*	10,000	9,384
Asia and the Pacific						*		
Dem. People's Rep. of Korea	4	Jan. 1990	6,000	1,009	16.8	*	6,000	4,991
Indonesia (P)	4	Jan. 1991	25,000	0	0.0	*	22,000	22,000
Islamic Republic of Iran	2	Jan. 1990	4,000	218	5.4	*	4,000	3,782
Subtotal			35,000	1,227	3.5	*	32,000	30,773
Latin America and the Caribbean						*		
Cuba *	5	Jan. 1990	4,000	632	15.8	*	4,000	3,579
Ecuador	5	Jan. 1990	7,000	863	12.3	*	7,000	6,137
Haiti (P)	5	Jan. 1990	10,000	1,001	10.0	*	7,000	5,999
Mexico	5	Jan. 1990	20,000	2,472	12.4	*	18,000	15,528
Subtotal			41,000	4,968	12.1	*	36,000	31,243
Total			110,000	7,884	7.2	*	98,800	91,335

Notes: (P) Priority country designated in accordance with Governing Council decision 88/34.
i) Intended as an interim programme.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.
x) Estimated 1990 expenditure.

Table B. New submissions, 1991

(US$ thousands)

Region and Country	Intended duration in years	Starting date	Amounts submitted	Other resources	Total	Priority countries	Non-priority countries
Africa (sub-Saharan)							
Burkina Faso (P)	5	Jan. 1992	6,500	3,500	10,000	10,000	
Cape Verde (P)	5	Jan. 1991	2,500	1,500	4,000	4,000	
Congo	4	Jan. 1991	2,700	1,300	4,000		4,000
Mauritania (P)	5	Jan. 1992	4,500	500	5,000	5,000	
Niger (P)	5	Jan. 1992	6,500	4,200	10,700	10,700	
Subtotal			22,700	11,000	33,700	29,700	4,000
Arab States and Europe							
Albania	5	Jan. 1991	3,000		3,000		3,000
Morocco (P)	5	Jan. 1992	12,000	5,000	17,000	17,000	
Tunisia	5	Jan. 1992	5,000	5,000	10,000		10,000
Subtotal			20,000	10,000	30,000	17,000	13,000
Asia and the Pacific							
Bangladesh (P)	5	Jan. 1991	28,000	7,000	35,000	35,000	
India (P)	5	Jan. 1991	70,000	20,000	90,000	90,000	
Malaysia	4	Jan. 1992	1,500		1,500		1,500
Subtotal			99,500	27,000	126,500	125,000	1,500
Latin America and the Caribbean							
Bolivia (P)	5	Jan. 1991	5,500	4,500	10,000	10,000	
Caribbean sub-region	5	Jan. 1992	4,000	2,000	6,000		6,000
Dominican Republic	5	Jan. 1991	3,000	3,000	6,000		6,000
Honduras (P)	5	Jan. 1991	5,000	2,500	7,500	7,500	
Subtotal			17,500	12,000	29,500	17,500	12,000
Intercountry							
Regional Africa	4	Jan. 1992	25,900		25,900		
Regional Arab States and Europe	4	Jan. 1992	10,700		10,700		
Regional Asia	4	Jan. 1992	16,000		16,000		
Regional Latin America	4	Jan. 1992	13,800		13,800		
Interregional	4	Jan. 1992	111,600		111,600		
Subtotal			178,000		178,000		
Total			337,700	60,000	397,700	189,200	30,500

Notes: (P) Priority country designated in accordance with Governing Council decision 88/34.

Table C. Balance of UNFPA commitments based upon programmes and projects approved by the Governing Council up to its thirty-seventh session

(US$ thousands)

Region	Balance of approved amounts (1983-90) x) (Tables A.1 - A.6)	Balance as of end of programmes x) (Table D)	Submissions to the Council in 1991 (Table B)	Balance of commitments
	(1)	(2)	(3)	(1)-(2)+(3)
Africa (sub-Saharan)	61,607	8,667	22,700	75,640
Arab States and Europe	22,000	170	20,000	41,830
Asia and the Pacific	135,227	20,226	99,500	214,501
Latin America and the Caribbean	56,856	365	17,500	73,991
Country subtotal	275,690	29,428	159,700	405,962
Regional/Interregional	46,314		178,000	224,314
Total	322,004	29,428	337,700	630,276

Notes: These figures reflect Regular Funds only.
When a programme expenditure exceeded the approved amount of Regular Funds, UNFPA's balance of commitment is considered to be zero.

Table D. Resource delivery rate of country programmes and projects approved in or after 1983 and completed in or before 1990

(US$ thousands)

Country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1983-85	All Funds Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989	Expenditure 1990 x)	Total 1983-1990	Resource Delivery Rate	Regular Funds Amount approved	Regular Funds Balance
			(1)							(2)	(2)/(1)		
Programmes approved in 1983 a)													
Benin (P)	5	July 83	2,400	555	274	274	0	0	0	1,103	46.0	2,400	1,297
Malawi (P)	4	July 83	1,040	446	224	0	0	0	0	669	64.4	1,040	371
Niger (P)	5	July 83	2,060	414	315	0	0	0	0	728	35.4	2,060	1,332
Thailand	4	Jan. 83	5,904	4,855	902	0	0	0	0	5,757	97.6	5,904	147
Zaire (P) p)	3	Jan. 83	920	747	0	0	0	0	0	747	81.3	920	173
Zimbabwe (P)	5	July 83	3,450	1,241	442	240	149	0	0	2,072	60.1	3,450	1,378
Subtotal			15,773	8,257	2,157	513	149	0	0	11,075	70.3	15,773	4,698
Programmes approved in 1984 b)													
Central African Rep. (P)	5	July 84	2,200	301	186	639	694	0	0	1,819	82.7	2,200	381
China (P) *	5	Jan. 85	50,000	11,695	9,299	9,555	12,012	13,059	0	55,620	111.3	50,000	0
Dominican Rep. p)	4	July 84	2,060	678	349	133	368	259	0	1,787	86.8	2,060	273
Peru	4	July 84	4,236	2,076	742	1,424	0	0	0	4,242	100.2	4,236	0
Togo	5	July 84	1,500	477	275	358	386	0	0	1,496	99.8	1,500	4
Viet Nam (P) *	4	Jan. 84	14,000	6,212	4,611	3,768	0	0	0	14,591	104.3	14,000	0
Zambia (P)	5	July 84	1,829	512	458	444	0	0	0	1,413	77.3	1,829	416
Subtotal			75,825	21,950	15,918	16,321	13,460	13,318	0	80,968	106.8	75,825	1,074
Programmes approved in 1985 c)													
Bangladesh (P) *	5	Jan. 86	20,000	0	2,557	2,112	3,984	4,692	4,546	17,892	89.5	20,000	6,573
Cote d'Ivoire (P)	4	July 85	1,700	199	320	302	121	337	0	1,280	75.3	1,700	408
Cuba	4	Jan. 86	2,400	0	1,206	141	593	368	0	2,308	96.2	2,400	92
Ghana (P)	4	Jan. 85	3,002	313	124	234	438	1,095	1,327	3,531	117.7	3,002	0
India (P)	5	Jan. 86	63,800	0	8,745	6,558	9,764	10,237	16,034	51,338	80.5	63,800	12,462
Indonesia (P)	5	Jan. 86	18,000	0	2,228	3,252	4,101	5,285	2,563	17,429	96.9	18,000	571
Nicaragua p) *	4	Jan. 85	6,000	1,429	1,257	802	1,391	0	0	4,878	81.3	1,200	0
Uganda (P)	4	July 85	3,455	89	207	361	0	0	0	658	19.1	3,455	2,797
Subtotal			118,357	2,030	16,645	13,761	20,391	22,015	24,471	99,313	84.0	113,557	22,903

(continued)

Table D. Resource delivery rate of country programmes and projects approved in or after 1983 and completed in or before 1990 (continued)

(US$ thousands)

Country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1983-85	All Funds Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989	Expenditure 1990 x)	Total 1983-1990	Resource Delivery Rate	Regular Funds Amount approved	Regular Funds Balance
			(1)							(2)	(2)/(1)		
Programmes approved in 1986 d)													
Dem. People's Rep. of Korea	4	Jan. 86	2,200	0	210	717	383	417	0	1,727	78.5	2,200	473
Syrian Arab Republic *	4	Jan. 86	4,000	0	369	679	1,245	978	0	3,272	81.8	3,200	170
Subtotal			6,200	0	579	1,397	1,628	1,395	0	4,998	80.7	5,400	644
Programmes approved in 1987 e)													
Angola (P)	4	Jan. 87	4,000	0	0	679	636	452	722	2,489	62.3	2,600	111
Congo	4	Jan. 87	1,900	0	0	340	312	273	697	1,622	85.4	1,200	0
Subtotal			5,900	0	0	1,019	949	725	1,418	4,111	69.7	3,800	111
Programmes approved in 1988 f)													
Cape Verde (P) *	4	Jan. 88	1,500	0	0	0	320	544	1,058	1,921	128.1	1,500	0
Subtotal			1,500	0	0	0	320	544	1,058	1,921	128.1	1,500	0
Total (approved 1983-1988)			223,556	32,236	35,299	33,011	36,896	37,997	26,947	202,387	90.6	215,856	29,428

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.
p) Represents project approval.
a) Out of 6 programmes approved in 1983, 6 were completed.
b) Out of 7 programmes approved in 1984, 7 were completed.
c) Out of 10 programmes approved in 1985, 8 were completed.
d) Out of 7 programmes approved in 1986, 2 were completed.
e) Out of 31 programmes approved in 1987, 2 were completed.
f) Out of 21 programmes approved in 1988, 1 was completed.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.
x) Estimated 1990 expenditure.

Table E. Resource delivery rate of country programmes completed during 1990

(US$ thousands)

Country	Intended duration in years	Starting date	Amount approved by Council	All Funds Expenditure 1985	All Funds Expenditure 1986	All Funds Expenditure 1987	All Funds Expenditure 1988	All Funds Expenditure 1989	All Funds Expenditure 1990 x)	Total 1983-1990	Resource Delivery Rate	Regular Funds Amount approved	Regular Funds Balance
			(1)							(2)	(2)/(1)		
Programmes approved in 1985													
Bangladesh (P) *	5	Jan. 86	20,000	0	2,557	2,112	3,984	4,692	4,546	17,892	89.5	20,000	6,573
Ghana (P)	4	Jan. 85	3,002	313	124	234	438	1,095	1,327	3,531	117.7	3,002	0
India (P)	5	Jan. 86	63,800	0	8,745	6,558	9,764	10,237	16,034	51,338	80.5	63,800	12,462
Indonesia (P)	5	Jan. 86	18,000	0	2,228	3,252	4,101	5,285	2,563	17,429	96.9	18,000	571
Subtotal			104,802	313	13,654	12,156	18,287	21,309	24,471	90,190	86.1	104,802	19,606
Programmes approved in 1987													
Angola (P)	4	Jan. 87	4,000	0	0	679	636	452	722	2,489	62.3	2,600	111
Congo	4	Jan. 87	1,900	0	0	340	312	273	697	1,622	85.4	1,200	0
Subtotal			5,900	0	0	1,019	949	725	1,418	4,111	69.7	3,800	111
Programmes approved in 1988													
Cape Verde (P) *	4	Jan. 88	1,500	0	0	0	320	544	1,058	1,921	128.1	1,500	0
Subtotal			1,500	0	0	0	320	544	1,058	1,921	128.1	1,500	0
Total			112,202	313	13,654	13,174	19,555	22,578	26,947	96,222	85.8	110,102	19,717

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.
x) Estimated 1990 expenditure.

Table F. Resource delivery rate of country programmes completed during 1990, by substantive area

(US$ thousands)

Country	Intended duration in years	Starting date		Family planning	Information, Education & Communication	Data collect. & Population dynamics	Population policies	Women and Development	Reserve & Multisector activities	Total	Resource Delivery Rate
Programmes approved in 1985											
Bangladesh (P) *	5	Jan. 86	Approved	13,000	5,000		700		1,300	20,000	
			Expenditure	15,788	497	1,432	(13)	(19)	208	17,893	89.5
Ghana (P)	4	Jan. 85	Approved	1,500	500	502	500			3,002	
			Expenditure	1,462	644	172	700	382	171	3,531	117.6
India (P)	5	Jan. 86	Approved	50,400	7,500	0	600	1,700	3,600	63,800	
			Expenditure	43,036	7,497	0	547	32	226	51,338	80.5
Indonesia (P)	5	Jan. 86	Approved	9,800	3,200	0	3,000	2,000	0	18,000	
			Expenditure	9,645	3,128	0	3,517	1,085	55	17,430	96.8
Subtotal			Approved	74,700	16,200	502	4,800	3,700	4,900	104,802	
			Expenditure	69,931	11,766	1,604	4,751	1,480	660	90,192	86.1
Average resource delivery rate				93.6	72.6	319.5	99.0	40.0	13.5	86.1	
Programmes approved in 1987											
Angola (P)	4	Jan. 87	Approved	1,300	1,000	630	630	240	200	4,000	
			Expenditure	1,500	86	0	823	25	55	2,489	62.2
Congo	4	Jan. 87	Approved	880	400	130	340	150		1,900	
			Expenditure	584	192	293	373	80	100	1,622	85.4
Subtotal			Approved	2,180	1,400	760	970	390	200	5,900	
			Expenditure	2,084	278	293	1,196	105	155	4,111	69.7
Average resource delivery rate				95.6	19.9	38.6	123.3	26.9	77.5	69.7	
Programmes approved in 1988											
Cape Verde (P) *	4	Jan. 88	Approved	350	200	350	300	200	100	1,500	
			Expenditure	255	319	772	361	177	37	1,921	128.1
Resource delivery rate				72.9	159.5	220.6	120.3	88.5	37.0	128.1	
Total			Approved	77,230	17,800	1,612	6,070	4,290	5,200	112,202	
			Expenditure	72,270	12,363	2,669	6,308	1,762	852	96,224	85.8
Overall resource delivery rate				93.6	69.5	165.6	103.9	41.1	16.4	85.8	

Notes: (P) Priority country designated in accordance with Governing Council decision 82/20.
* Expenditures for these countries include multi-bilateral funds or resources other than regular funds.

Figure 1. Resource delivery rate of programmes completed during 1990, by substantive area